

Michelle Morris,
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THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

19th July 2021

Dear Sir/Madam

EXECUTIVE COMMITTEE

A meeting of the Executive Committee will be held in Virtually Via Microsoft Teams (if you would like to attend this meeting live via Microsoft Teams please contact committee.services@blaenau-gwent.gov.uk) on Monday, 26th July, 2021 at 1.30 pm.

Yours faithfully

Michelle Morris
Managing Director

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

Municipal Offices
Civic Centre
Ebbw Vale
NP23 6XB

Swyddfeydd Bwrdeisio!
Canolfan Dinesig
Glyn Ebwy
NP23 6XB

a better place to live and work
lle gwell i fyw a gweithio

2. **APOLOGIES**

To receive.

3. **DECLARATIONS OF INTEREST AND
DISPENSATIONS**

To receive.

MONITORING ITEMS - CORPORATE SERVICES

4. **REVENUE BUDGET MONITORING –
2020/2021 PROVISIONAL OUTTURN** 3 - 26

To consider the report of the Chief Officer Resources.

5. **CAPITAL BUDGET MONITORING, PROVISIONAL
OUTTURN FOR 2020/2021 FINANCIAL YEAR
(AS AT 31ST MARCH 2021)** 27 - 48

To consider the report of the Chief Officer Resources.

6. **USE OF GENERAL AND
EARMARKED RESERVES 2020/2021** 49 - 62

To consider the report of the Chief Officer Resources.

7. **BRIDGING THE GAP (BTG) PROGRAMME 2021/2022** 63 - 80

To consider the report of the Chief Officer Resources.

To: Councillor N. Daniels (Chair)
Councillor J. Collins
Councillor D. Davies
Councillor J. Mason
Councillor J. Wilkins

All other Members (for information)
Manager Director
Chief Officers